

**REPORT TO:** Corporate & Policy, Policy Performance Board  
**DATE:** 20<sup>th</sup> October 2015  
**REPORTING OFFICER:** Strategic Director, Community & Resources  
**SUBJECT:** Local Area Forums 2014/15  
**PORTFOLIO:** Neighbourhood, Leisure and Sport  
**WARD(S):** Borough-wide

## **1.0 PURPOSE OF THE REPORT**

1.1 The purpose of the report is to inform Members of the project delivery for Local Area Forums for the period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015.

## **2.0 RECOMMENDATION:** That

(1) Members consider and comment upon the report.

## **3.0 SUPPORTING INFORMATION**

3.1 Local Area Forums were set up in 2001. The Forums enable decision and policy developments to be taken into local communities and help bridge the gap between key agencies working within the Borough. Each Local Area Forum is led by local Ward Councillors and supported by a Senior Officer from the Council. Other partner organisations such as the Police, Fire Service, Housing Associations, Youth and voluntary sector bodies are invited to attend Local Area Forums to keep the community informed of local developments relating to each organisation/body and to respond to local concerns. The Local Area Forum Projects Co-ordinator works closely with the Local Ward Councillors, Community Development Officers, External Funding Team, Housing Associations, and local residents and other partners to deliver projects and address local issues.

3.2 Each year funding is allocated to the Local Area Forums to support projects that are identified by the community or to support larger scale initiatives providing improvements to the local area. In 2014/15, a total budget of £568,890 was allocated to the Area Forum, which was then allocated on a per capita basis across the seven Local Area Forums that cover the Borough:-

AF1 – Broadheath, Ditton, Hough Green and Hale

AF2 – Appleton, Kingsway and Riverside

AF3 – Birchfield, Farnworth and Halton View

AF4 – Grange, Heath, Halton Brook and Mersey,

AF5 – Halton Castle, Norton North, Norton South and Windmill Hill

AF6 – Beechwood and Halton Lea

AF7 – Daresbury

- 3.3 The local community are invited to contribute ideas for neighbourhood projects to enhance their local area. These ideas are developed jointly with the Community Development Officers and applications are then submitted for Forum Members' consideration. Initiatives must have community support and must not result in a requirement for long-term financial commitment from the Council.
- 3.4 The Community Development team provide locality support to Local Area Forums linking local community groups and encouraging community involvement in developing initiatives. They support the groups to engage with Members, council departments, partner agencies and support the leverage of additional funding to projects.
- 3.5 In addition, the Community Development Officers support the Health and Wellbeing agenda through the Area Forums; engaging Members and the local community in dialogue with health providers and pro-actively planning initiatives at a local level, responding to health challenges and supporting wellbeing approaches.
- 3.6 Case study information and resident feedback demonstrating the positive impact that Area Forum projects have had in Halton's communities is set out in Appendix 1. A full breakdown of projects delivered is contained in Appendix 2.

#### **4.0 LOCAL AREA FORUM EXPENDITURE**

- 4.1 The projects funded through the Local Area Forums are wide and varied, they have been categorised into a number of key areas, which are listed below:-

##### **Landscapes**

This category includes increased planting and any support to the allotments.

##### **Improved Parks**

This category includes initiatives which support the provision of weekend gardeners in parks which can deter vandalism, improves public reassurance and the general appearance of the parks. In addition the forum provides additional planting and improved facilities such as benches in our parks.

##### **Pedestrian and Highway Improvements**

This category captures improvements to the local physical infrastructure, such as pathways and any facilities on the highways for example road safety improvements, traffic calming and speed surveys.

##### **Security**

This category covers initiatives that deter crime and anti-social behaviour, i.e. fencing, lighting and alley-gating.

##### **Children and Youth Facilities**

This category covers activities, support and improvements to facilities for children and young people.

### Community Events

This category is for community events organised by local groups. This supports participating and vibrant communities throughout Halton.

### Community Initiatives

This category includes community activity and pilot initiatives in our neighbourhoods.

### Community Resources and Equipment

This category is for much needed equipment and resources to support the community in Halton.

## 5.0 BREAKDOWN OF FUNDING

- 5.1 The budget is allocated per capita on population levels for each area as in the table below, which also sets out approved spend for each area. Occasionally, there is a variance between allocated funding and project spend, which is subsequently accounted for through the Council's financial arrangements.

Local Area Forum	Approved Budget	Approved Spend
Broadheath, Ditton, Hough Green and Hale	£100,616	£100,600.65
Appleton, Kingsway and Riverside	£85,182	£85,258.18
Birchfield, Farnworth and Halton View	£95,411	£85,683.00
Grange, Heath, Halton Brook and Mersey	£121,255	£96,253.14
Halton Castle, Norton North, Norton South and Windmill Hill	£99,213	£81,519.10
Beechwood and Halton Lea	£46,574	£46,856.72
Daresbury	£20,639	£20,639.00
<b>Total</b>	<b>£568,890</b>	<b>£516,809.79</b>

- 5.2 The category of spend for 2014/15 is set out below;

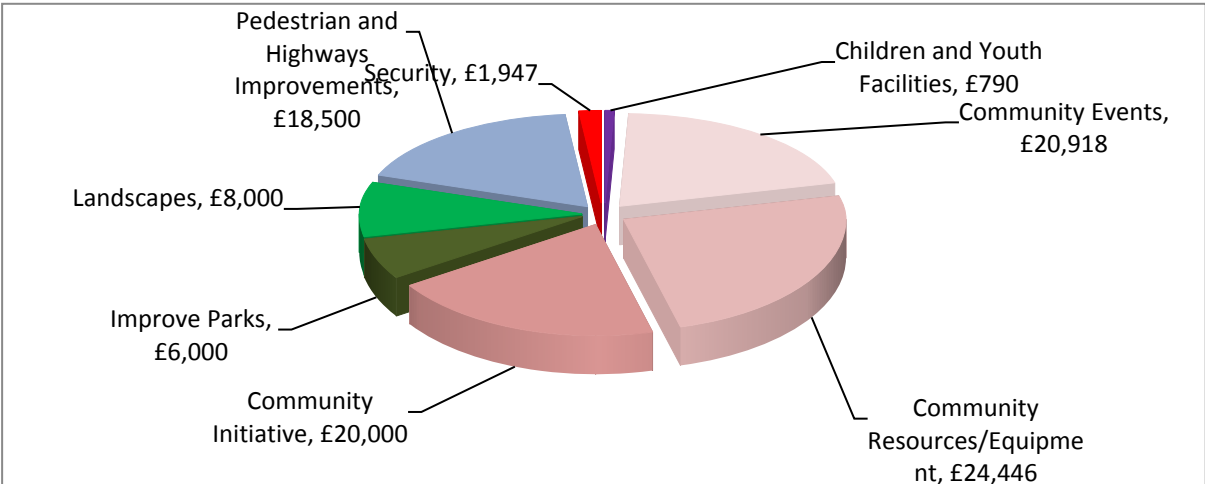
Area Forum – Category of Spend 2014/15								
	Children and Youth Facilities	Community Events	Community Resources/Equipment	Community Initiative	Improve Parks	Landscape s	Pedestrian and Highways Improvements	Security
AF 1	£790	£20,918	£24,446	£20,000	£6,000	£8,000	£18,500	£1,947
AF 2	£5,368	£7,820	£21,063	£2,050	£20,243	£5,338	£8,860	£14,516
AF 3	£10,878	£10,350	£23,092	£180	£11,583	£1,000	£28,600	£0
AF 4	£2,750	£8,103	£19,277	£0	£26,000	£4,242	£28,611	£7,270
AF 5	£2,927	£7,252	£29,533	£10,435	£3,000	£7,006	£21,366	£0
AF 6	£10,778	£1,343	£19,757	£4,889	£0	£0	£5,728	£4,362
AF 7	£1,944	£0	£7,233	£0	£0	£11,462	£0	£0
<b>Total s</b>	<b>£35,435</b>	<b>£55,786</b>	<b>£144,401</b>	<b>£37,554</b>	<b>£66,826</b>	<b>£37,048</b>	<b>£111,665</b>	<b>£28,095</b>

	7%	11%	28%	7%	13%	7%	22%	5%
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**5.2 Breakdown of Expenditure for individual Local Area Forums.**

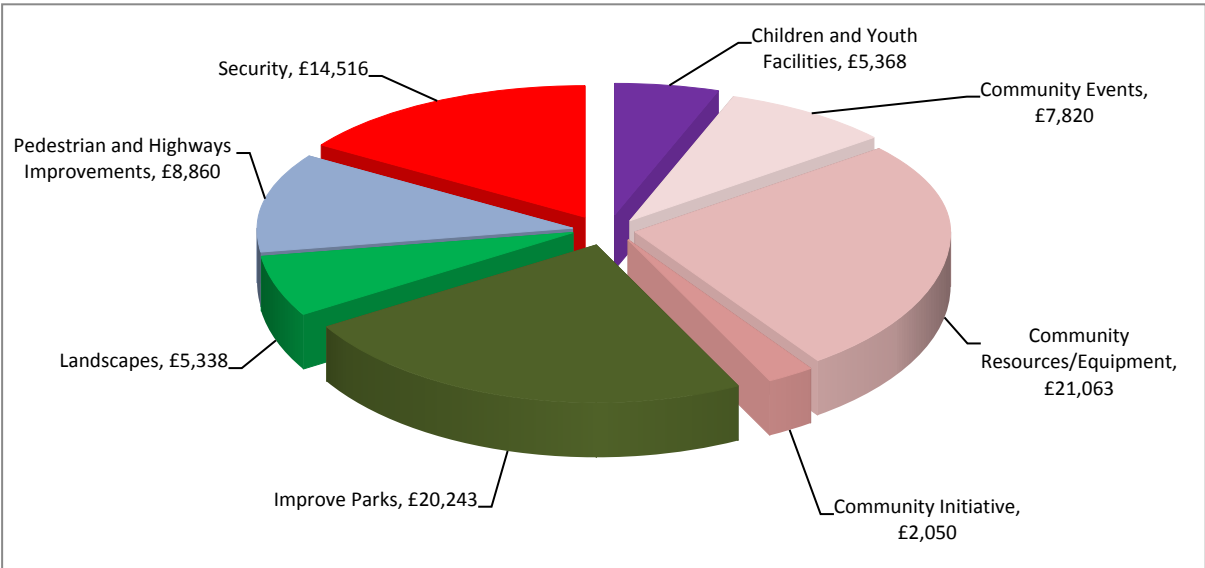
**5.2.1 Broadheath, Ditton, Hough Green & Hale**

This forum approved 19 projects with expenditure of £100,601. The highest category of spend was Community Resources and Equipment.



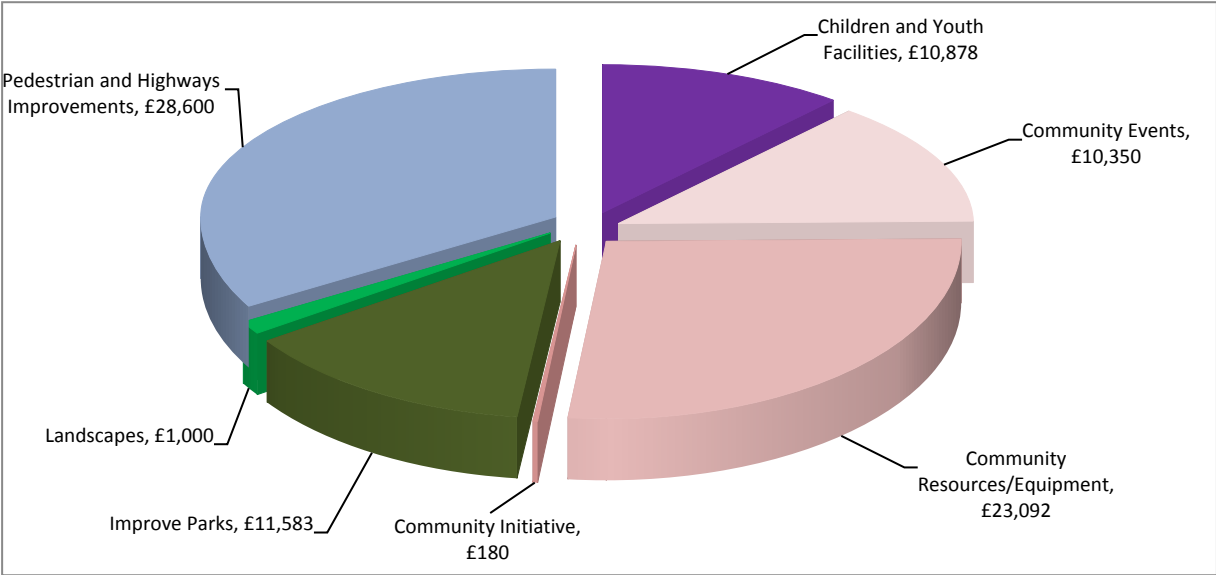
**5.2.2 Appleton, Kingsway & Riverside**

This forum approved 28 projects with expenditure of £85,258. The highest category of spend is Community Resources and Equipment.



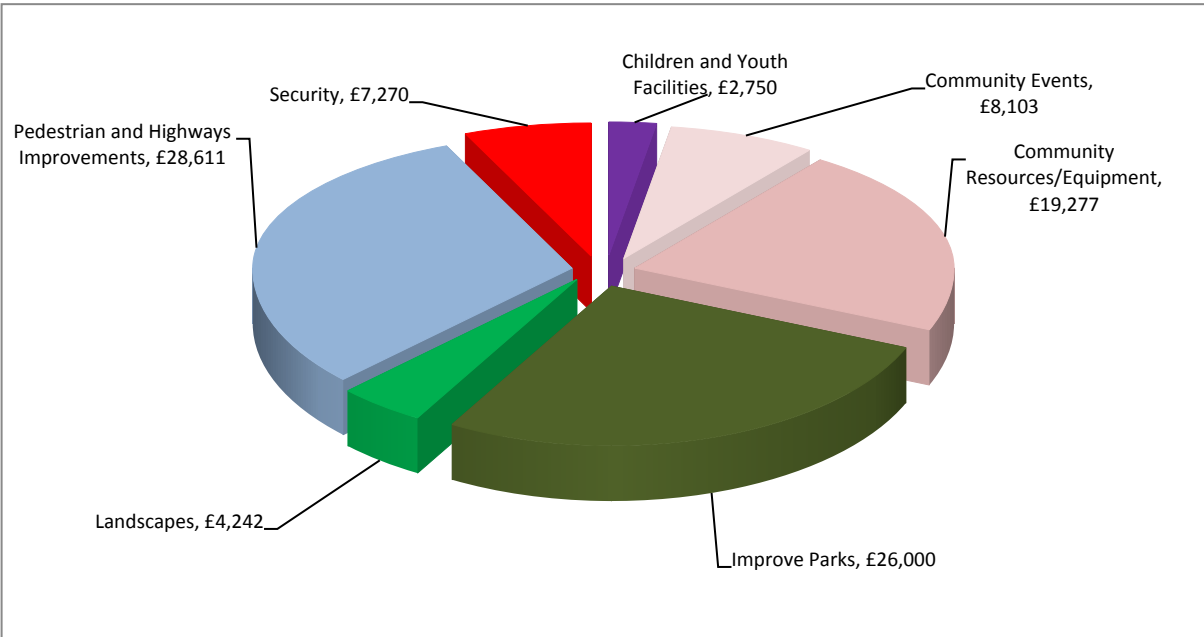
**5.2.3 Birchfield, Farnworth & Halton View**

This forum approved 24 projects with expenditure of £85,683. The highest category of spend is Pedestrian and Highways Improvements.



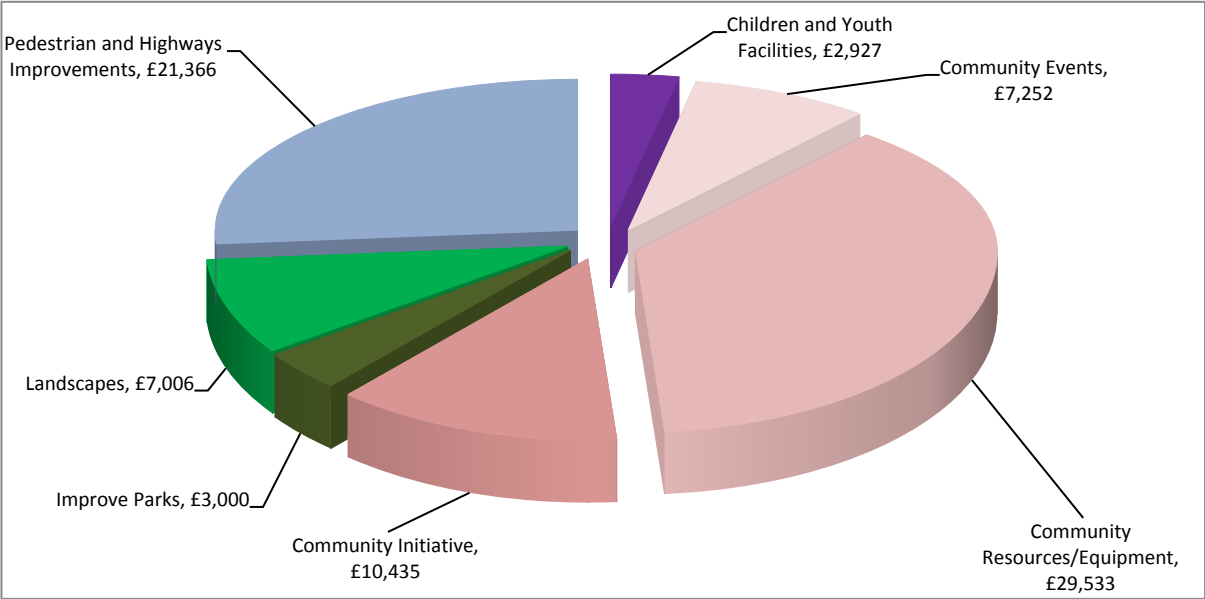
**5.2.4 Grange, Halton Brook, Heath & Mersey**

This forum approved 35 projects with expenditure of £96,253. The highest category is Pedestrian and Highways Improvements.



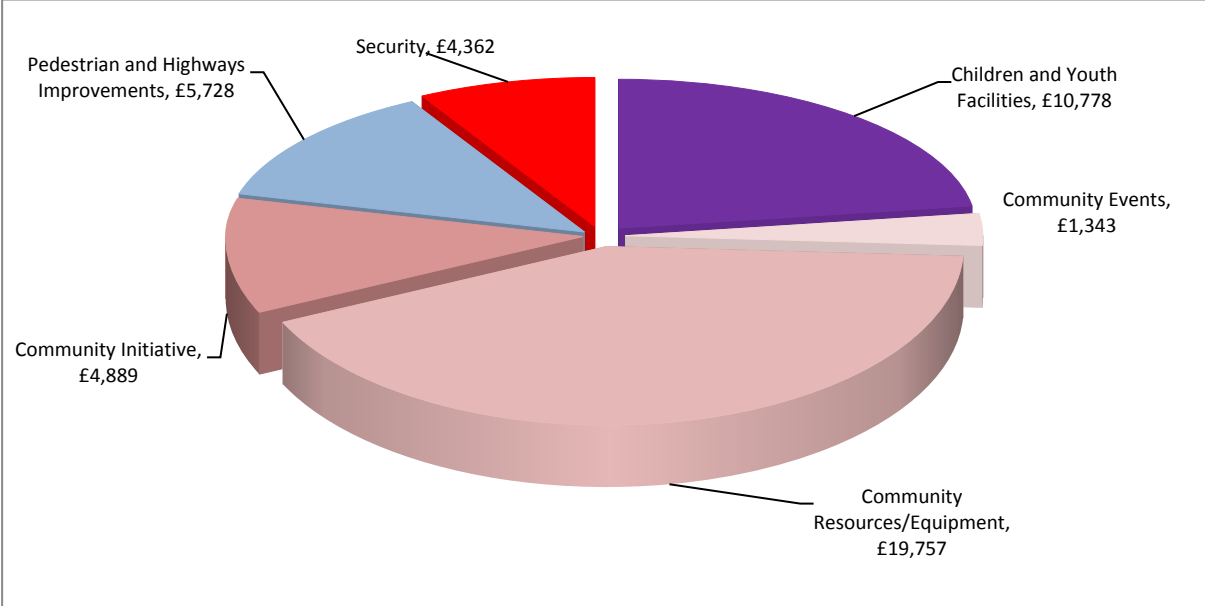
**5.2.5 Halton Castle, Norton North, Norton South & Windmill Hill**

This forum approved 26 projects with expenditure of £81,519. The highest area of spend is Community Resources and Equipment.



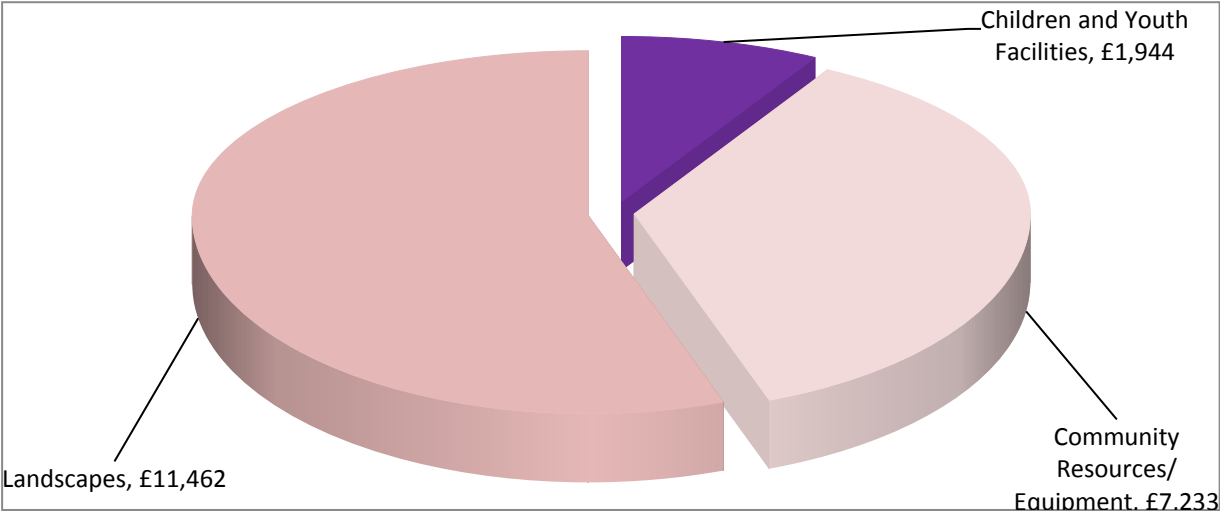
**5.2.6 Beechwood & Halton Lea**

This forum approved 26 projects with expenditure of £46,857. The highest category supported is Community Resources and Equipment.



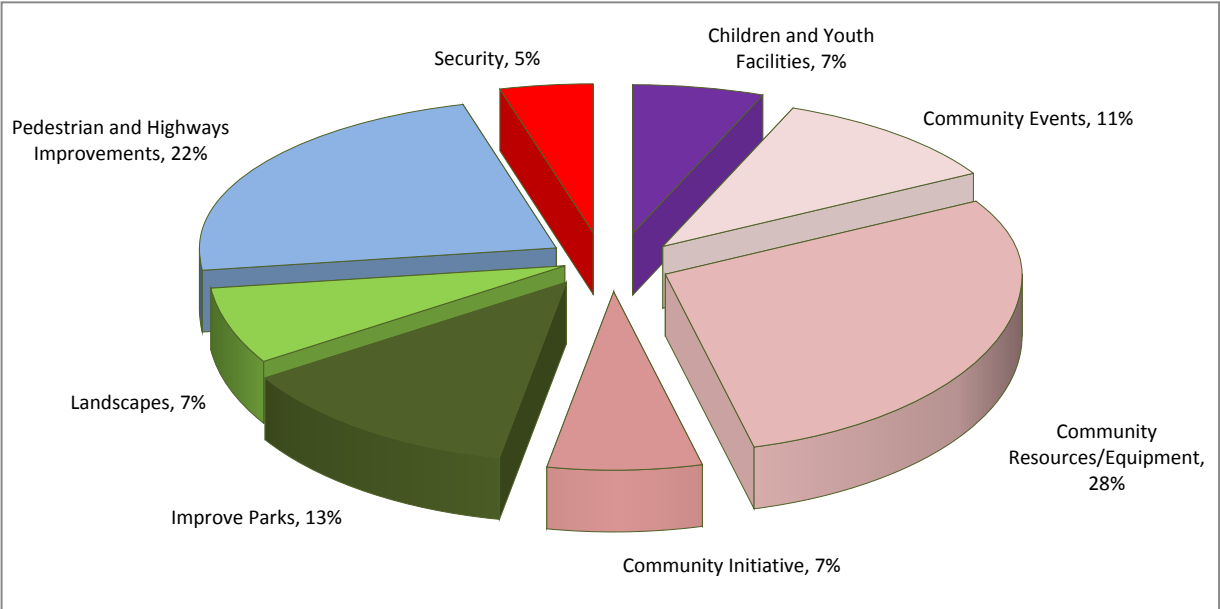
**5.2.7 Daresbury**

This forum approved 4 projects with a total expenditure of £20,639. The highest category supported is Landscapes.



**5.3 Breakdown of All Local Area Forums 2014/2015**

5.3.1 The chart below illustrates the breakdown of funding across all categories for 2014/15. The largest category of Area Forum expenditure across the borough was on “Community Resources and Equipment”.



**5.4 Comparative Expenditure**

5.4.1 The tables below show the breakdown of funding across the categories from 2012 to 2014. The tables are split to reflect how categories were recorded for 2014/15.

YEAR	Traffic Calming/ Safety	Youth Facility	Improve Parks	Pedestrian Access	Security	Community	Landscapes	TOTAL
2012/13	£42,675	£126,388	£8,835	£59,201	£41,546	£148,021	£176,451	<b>£603,117</b>
2013/14	£800	£82,052	£53,071	£38,094	£7,309	£242,249	£117,330	<b>£540,905</b>

YEAR	Children and Youth Facilities	Community Events	Community Resources/ Equipment	Community Initiative	Improve Parks	Landscapes	Pedestrian and Highways Improvements	Security	Totals
2014/15	£35,435	£55,786	£144,401	£37,554	£66,826	£37,048	£111,665	£28,095	£516,810

## 5.5 Income Generated

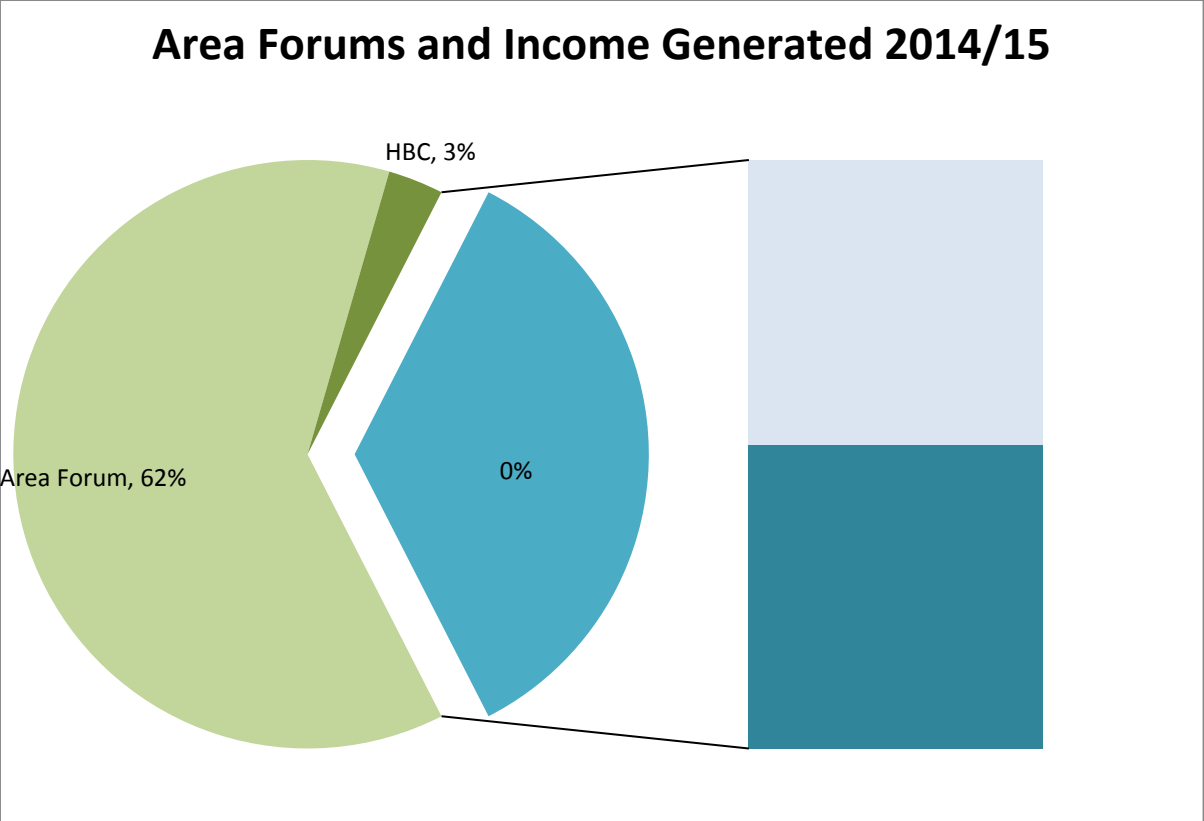
5.5.1 The Area Forum budget enables the leverage of grant funding from and partnership working with other organisations and grant giving bodies.

Overall an additional amount of £316,630 was levered in to support area forum projects providing a total budget of £833,440 as detailed below. For every £1 of Area Forum funding a further amount of 0.61p was secured from other funding sources.

Funder	Amount
Area Forums	£516,810
Halton Borough Council (HBC)	£25,325
Other Halton	£141,258
External	£150,047
<b>Total</b>	<b>£833,440</b>



5.5.2 In the chart below, 'HBC' refers to funding provided by other departments within the Council such as Highways and Landscapes. "Other Halton" refers to funding provided by other agencies within the borough, such as the housing providers. "External" refers to funding coming from outside of Halton, from organisations such as WREN, Biffa and Lottery.



## **6.0 POLICY IMPLICATIONS**

- 6.1 The Local Area Forums projects programme provides a means of funding neighbourhood schemes in response to local needs and aspirations. In addition, area forum grants often provide much needed third party or match funding to support larger schemes, helping to lever in much larger pots of external funding. The forums provide a platform for community engagement at a neighbourhood level which can be utilised to inform strategic objectives and policy development.
- 6.2 The projects support safer neighbourhoods generating an increased satisfaction for local residents with their area and a willingness to participate in community life. Area Forums contribute to building cohesion in Halton's communities through projects and initiatives that encourage community connectedness.
- 6.3 The projects funded are all required to demonstrate a contribution to the Council's priorities.

## **7.0 FINANCIAL IMPLICATIONS**

- 7.1 These are contained within the report.

## **8.0 RISK ANALYSIS**

- 8.1 There are no significant risks associated with this report.

## **9.0 EQUALITY AND DIVERSITY ISSUES**

- 9.1 The Local Area Forums and grant support are open and accessible to all Members of Halton's community.

## **10.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

### **10.1 Children and Young People in Halton**

The expenditure profiles for each of the Local Area Forums demonstrates a significant proportion of funding is allocated to supporting pre-school, youth activities and sports.

### **10.2 Employment, Learning and Skills in Halton**

The expenditure that supports community initiatives includes accessing learning & skills opportunities through locally delivered courses. Many of the community initiatives have volunteer opportunities either with the Management Committees or as part of delivering activities i.e community cafés.

### 10.3 **A Healthy Halton**

Area forum projects have a positive well-being impact and support the ethos of a whole area approach to community life. Many of the initiatives delivered with Area Forum funding provide health improvement benefits and preventative measures, for example, through sports and other youth displacement activity as well as support, activities and social events for the elderly at Community Centres (for example, Tea Dances).

### 10.4 **A Safer Halton**

A sense of community and community connectedness reduces residents fear of crime where they live, they are likely to feel a stronger sense of belonging and safety in an environment where the communities know each other, are active and there are established links to other stakeholders.

### 10.5 **Environment and Regeneration in Halton**

Local area forums provide a mechanism for residents to be involved in local decision making impacting on place shaping for their local area. Halton's residents can influence expenditure to improve their local environment and work jointly with the Council towards the communities aspirations.

10.6 The eligibility criteria for Local Area Forum Funding requires that projects should support one or more of the Council's priorities. The table below demonstrates project delivery by priority area.

<b>Projects by Halton Priorities</b>						
<b>Area Forum</b>	<b>A Safer Halton</b>	<b>Children and Young People in Halton</b>	<b>Environment and Regeneration in Halton</b>	<b>Employment, Learning &amp; Skills in Halton</b>	<b>A Healthy Halton</b>	<b>Total</b>
<b>AF 1</b>	1	1	8	2	8	20
<b>AF 2</b>	7	5	8	2	6	28
<b>AF 3</b>	3	4	10	2	5	24
<b>AF 4</b>	3	6	10	3	13	35
<b>AF 5</b>	0	2	10	3	11	26
<b>AF 6</b>	4	3	9	2	8	26
<b>AF 7</b>	0	1	3	0	0	4
<b>Total</b>	<b>18</b>	<b>22</b>	<b>58</b>	<b>14</b>	<b>51</b>	<b>163</b>
<b>%</b>	11%	13%	36%	9%	31%	100%

#### **11.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

<b>Document</b>	<b>Place of Inspection</b>	<b>Contact Officer</b>
Minutes of Local Area Forum meetings	Municipal Building Kingsway	Angela Scott

**Area Forum Case Studies/Feedback**

**Area Forum 1: Broadheath, Ditton, Hale & Hough Green**

Broadheath

WRFC - Access for All - £5,341.

The Area Forum grant, along with help from the Rugby Football Union, has meant we have been able to improve our playing facilities tremendously in the last year or so which will prove of great benefit for the local community in the future. However, running a successful community sports club is not just about the playing facilities but also the clubhouse and it was clear that in order to keep pace with the developments outside the club we needed to improve the facilities inside and also access. The access to the club was not user friendly so the grant we have received from WREN enabled us to proceed with our Access for All project

Once the renovations are complete we feel that we will have outstanding facilities for the local community. All this would not be possible without the support of HBC and Area Forum. With the ever increasing financial pressures we would not have been able to secure the grant from WREN without the additional 3<sup>rd</sup> party funding from the Area Forum.

Ditton

Volunteer Centre Halton - Thank You event - £215.

Thank you to Area Forum 1, your grant contributed to Volunteer Centre Haltons (VCH) Volunteer Coordinators Forum being able to hold a number of events to celebrate the 30th anniversary of National Volunteers Week (June 2014). Halton Volunteers Weeks offered the opportunity for 482 organisations to thank Halton volunteers for their time. Specifically, Area Forum 1's grant helped us to stage a volunteers "thank you" event. This took the form of a volunteers and family picnic with music, and was held on Friday 6<sup>th</sup> June at Hough Green Scouts Field, Hall Avenue, Hough Green.

Coordinators from six organisations and several volunteers formed an e-group and worked together to plan the events. The area forums grant enabled us to pay for our Stage manager/co-ordinators fee, face painters' materials and offer travel expenses to over 30 local musicians who volunteered their time to entertain on the day.

Hough Green

Community Recycling Skip Scheme - £20,000 (Total cost of schemes in all 4 wards)

Taking place in all four wards during Spring 2015, the skip schemes are always very popular with local people and provide an opportunity for residents to access facilities within their local neighbourhoods to recycle unwanted items and dispose of waste properly. In Hough Green, over 29 tonnes of waste was collected, 65% of which was wood, scrap metal and garden waste that was all recycled.

## Hale

Hale Village Hall – Heating - £2,625.

The difference that the money made was amazing. All winter all the groups using the hall did so in a warm, comfortable space. No one had to sit and knit wearing a coat and no one had to go home early because it was too cold to continue as they had done the previous winter.

## **Area Forum2: Appleton, Kingsway & Riverside**

### Appleton

St Johns pre-school – Tables - £402.

St John's applied for a grant for £402 for some new tables for the pre-school. The grant application was successful and we purchased new colourful tables for children's activities, snack time etc., the tables have been used well and replaced the old, broken tables. The children associate the tables for different activities and they make the setting look stimulating and bright.

### Kingsway

St Paul's - Church Hall Kitchen Refurbishment - £2,833.

St Paul's Church Hall is at the heart of community activity in our neighbourhood. Hundreds of people a week use the building for events ranging from dance classes to well-being, art to baby massage. Rents are kept low to ensure all sorts of groups can use the hall, but this means there is little money to improve the facilities.

The hall has a kitchen which is much appreciated by all our user groups. It is particularly important to 'Long Loaf' our community lunch on Wednesdays, which brings together a whole range including mums with kids and those needing a bit of company, as well as providing experience for foundation students from Riverside college. But the kitchen equipment was getting old and not designed for modern hygiene standards. The grant from the Area Forum allowed it to be completely refurbished with a dishwasher, new cooker, microwave, new cupboards etc. This has transformed the kitchen for the benefit of many and helped Long Loaf get its 'good' hygiene rating. Some money has also gone towards new noticeboards to help the community better access what St Paul's has to offer. Thank you Area Forum!

### Riverside

St Mary's - Asbestos Report - £1,300.

We were awarded £1,300 from Area Forum to pay for an Asbestos Management Plan to be done in preparation for applying to WREN for the funding to remove asbestos from under our community centre hall floor. Without this funding we would not have been able to make the application, which was ultimately successful and we have been awarded over £34,000 to carry out the work. Many thanks from the committee at St Mary's Community Centre.

### **Area Forum 3: Birchfield, Farnworth & Halton View**

#### Birchfield

Weekend Gardener - Upton Rocks, Sunnybank and Birchfield - £3,000

Works can be carried out in the park at the same time as providing much needed security and a point of contact for local residents and park users.

#### Farnworth

Farnworth School – Glass cabinets - £650.

The grant was for £650 glass cabinets which are now in situ at the school displaying a range of historical documents about the schools past. It is situated in the main entrance foyer and is a talking point for children, staff, parents and visitors. It is fantastic to be able to display this material rather than it sitting in a cupboard getting dusty. The books are regularly changed and pages turned so that this is always something new to read and discover. We have put a plaque on the front of the cabinet detailing the funding provided by the Area Forum.

#### Halton View

Warrington road play equipment - £5674

This project included replacing and updating worn equipment in the soft play room and also the addition of a bubble tube area with an infinity light tunnel. The room is jointly used by Warrington Road Nursery School, Bambini Daycare and the Children's Centre. It also provides the wider community with a facility that is used by groups who provide respites support for parents of children with additional needs, parent groups and child-minders.

### **Area Forum 4: Grange, Halton Brook, Heath & Mersey**

#### Grange

Halton Zipper Club - Christmas trip - £220.

We had the Christmas shopping trip today. It was very successful and our members were grateful for the opportunity to do their shopping in comfort and safety with the help of other members. Thank you for your help in organising this funding - Halton Zipper Club

#### Halton Brook

Halton Brook Children's Centre – Muddy Buddy's - £250

Muddy Buddy's has been a very successful project and has met many of the planned aims and objectives of the groups sessions by:-

- Offering children an insight into gardening, things that live around them and encouraged them to be aware of their environment and surroundings.
- Engaging with children and parents in a gardening activity that shows them living creatures such as worms and bees and why we have them.
- Developing pincer skills in using gardening tools and small spades.
- Learning about healthy eating and how to grow vegetables and to distinguish between weeds and flowers,
- Learning to be interactive with different materials, e.g. mud, water and sand.
- Learning about the smell and taste of herbs – sensory.
- Learning about recycling and compost.

We received £250 from Area Forum for the April-July sessions to pay for plants, seeds and vegetables for the children to grow. There hasn't been one session where parents have complained about what the children did, in fact some were amazed at the content within the session. Our aim, as always is to make sure we give 100% both in facilitating the sessions as well as making sure the content is suitable for the children and parents to learn from.

Halton Brook Children's Centre

### Heath

Runcorn Town Carnival Committee - Mobile stage unit - £500

Runcorn Town Carnival Committee and Volunteer members would like to thank Area Forum and HBC for their kind support. Organising an event especially as a volunteer based group is very stressful as well as costly. Area Forum support last year enabled us to hire the HBC mobile stage unit. This gave our event a professional appearance by housing our public address system which allowed us to manage the carnival event safely. Over 4000 people attended last year's event. The objective was and is, to enable local Runcorn residents to enjoy celebrating their cultural heritage by having a traditional carnival and parade. We try to provide a wide variety of elements for all the family to enjoy. We aim to give local community groups the opportunity to publicise themselves as well as an opportunity to raise some much needed funds. We hope also to highlight local businesses as well as some not so local. In turn everyone attending has a great day to remember especially if we have the right weather.

Thank you again

Runcorn Town Carnival Committee and Volunteers

### Mersey

Runcorn Festival Group – Jazz Band - £800

Over 1,500 people enjoyed a magical Fairytale themed parade through Runcorn Town Centre.

Whilst waiting for the parade to begin musical entertainment was provided by a stage show provided by Runcorn Shopping Centre. The parade was led by the Runcorn Fairy who assisted (with her magic wand) Tarmac Lighting throughout with the turning on of the lights both on the street and the lighting up of the Christmas tree.



Providing the music for the Parade was Mr Wilson's Second Liners a New Orleans Jazz Band, over 100 people from various voluntary groups/local businesses within the town, all of which were in fairy tale fancy dress, also in the parade were Cinderella's Pumpkin Coach and Horses, a further decorated coach and horses and of course Santa in his sleigh with his Reindeer providing the grand finale to a festive spectacular that has received overwhelming praise.

Runcorn Festival Group would like to give special thanks to:-

Runcorn Shopping Centre, Tarmac Lighting, Halton Borough Council – Community Development & Mayor's Office, Second Liners Jazz Band, Gulliver's World.

Our funders –Lottery, Local Area Forum, Community First and everyone who participated in our fund raising events held throughout the year.

### **Area Forum 5: Halton Castle, Norton North, Norton South & Windmill Hill**

#### Halton Castle

Village Life - Christmas Party 2014 - £300.

We would like to say a great big "thank you" to area forum for their contribution to the party. Over 70 older people attended the event and had a really nice time. This could not have happened without financial support.

Thank you Area Forum 5  
Village Life

#### Norton North

Halton Haven - Men in Sheds - £4,635.

The news is brilliant for the Hospice and for the men who access the project. I would like to offer an invitation to members of Area Forum Team to call into the shed anytime to see what's going on and what we are doing. Because of your help, we can now aim to have the project fully functional towards the end of April, by then you will be able to see what your grant has enabled us to achieve.

Thanks again for the Community Development support and to the Area Forum Team.  
Best wishes  
Men's Shed Coordinator

#### Norton South

Funky Tots - Resources - £927.

I am writing this email on behalf of all the parents and children that attend funky tots, we are very grateful for the Area Forum grant we received.

All our equipment was old and not really for the age range our group has attending. The soft play has been a really big hit and our children have had lots of fun playing with it.

Again I would like to say a big thank you  
Yours thankfully

## Windmill Hill

Windmill Hill Community Forum - Benches - £345

Installation of benches on Windmill Hill, made from over 200 recycled plastic bottles. Thanks to Liverpool Housing Trust for installing and HBC Area Forum for some cash match, which enabled the project to deliver on a long standing local residents idea.

## **Area Forum 6: Beechwood & Halton Lea**

### Beechwood

Beechwood Community Centre (Halton) CIC - Two external notice boards - £1,600.

I write on behalf of the management of the Beechwood Community Centre, and its resident owners to once again sincerely thank you for the financial support you have provided in 2014/15 financial year.

As important, has been your belief in this management group and its vision to make Beechwood Centre the centre of our community, by this we mean the 'wider community'. This acknowledgment has embedded our creditability and has helped us on our journey to become a significant local resource and a venue of choice - Beechwood Community Centre (Halton) CIC

### Halton Lea

The Style Factory CIC - Tablet Computers, Sewing Machines and Mannequins - £2,150.

We are really grateful for the funding from Area Forum and the equipment it provided us with has already been put to good use. The IT equipment has allowed us to embed more research and inspiration elements into the course with learners being able to independently look for ideas and research fashion trends using Pinterest, blogs and other fashion and retail sites. For the next phase we are developing elements of Computer Aided Design, photography and online retail into the course and this equipment has allowed us to do this.

The sewing machines have also helped us to develop the content of the courses. We can now deliver a Level 2 qualification in Fashion Production which will build on the basic sewing skills gained through the Level 1 qualification we already deliver and allow learners to produce high quality garments while learning new advanced skills.

The support of Area Forum has been invaluable to us and it will continue to help us to offer even more opportunities to the community as we develop our projects over the next few months and beyond.

Thanks for your support  
The Style Factory

## **Area Forum 7: Daresbury**

### Daresbury

Finesse Rhythmic Gymnastics - Carpet - £1,750.

Thank you for the grant for our Rhythmic Gymnastics carpet. The carpet will help the club to grow and provide an opportunity for children to participate in a sport which focuses on fun, physical activity and participation. Thank you again on behalf of all the gymnasts, coaches and committee at the club.

Finesse Rhythmic Gymnastics Club

**APPENDIX 2**

**Area Forum Projects List**

**Area Forum One**

Amount	Ward	Details
£703.00	All	Widnes and District Horticultural Society - Annual Show
£8,000.00	All	Edging of grass verges and cleaning in this forum
£500.00	All	Foodbank
£20,000.00	All	Community Recycling Skip Scheme
£790.00	All	Air Cadets
£5,341.00	Broadheath	WRFC Access for all
£800.00	Broadheath	WRUF Club Display Cabinets
£1,946.00	Broadheath	Alley gating at the back of 191 Liverpool Road
£100.00	Broadheath	Naughton Fields Garden Shredder.
£215.00	Ditton	Volunteer Centre Halton - Thank You event
£3,000.00	Ditton	Weekend Gardener Hough Green
£6,232.80	Ditton	St Michaels Church of England Projector and Screen
£131.00	Ditton	St Michaels over 50's Tressell tables.
£157.98	Ditton	Healthy Bags for Halebank
£18,500.00	Hale	Resurfacing of land at the rear of Carr lane
£3,000.00	Hale	Weekend Gardener Hale
£2,625.00	Hale	Hale Village Hall Heating
£600.00	Hale	Bike Rack outside Shops at Ivy Court
£20,000.00	Hough Green	Pilot initiative to provide improved meals provision and an increased range of activities for young and old at Upton Community Centre
£7,958.87	All	Locality
<b>Total</b> <b>£100,600.65</b>		

## Area Forum Two

Amount	Ward	Details
£205.00	All	Room Hire and Coffee
£200.00	All	Pop Up
£400.00	All	Widnes and District Horticultural Society - Annual Show
£402.00	Appleton	St John's pre-school tables
£3,000.00	Appleton	Reindeers at Victoria Park
£2,446.73	Appleton	VPET Third Party for Glasshouses
£17,796.00	Appleton	Victoria Park Play Facilities
£1,790.00	Appleton	Alley gating 21/23 Doward Street
£2,065.00	Appleton	Victoria Park locks
£948.00	Kingsway	Air Cadets Computer Equipment
£1,075.00	Kingsway	Widiwigs Trophies and Medals in Kingsway
£2,833.00	Kingsway	St Paul's Church Hall Kitchen revamp
£7,086.80	Kingsway	Community sports equipment for the ICI Rec
£4,420.00	Kingsway	Community Recycling Scheme in Kingsway
£4,500.00	Kingsway	Landscaping scheme in Kingsway
£80.00	Kingsway	Seeds and Flowers
£758.00	Kingsway	Trees and planting for big Grass Square in Kingsway
£1,000.00	Kingsway	Bollards 23 Haig Road
£2,914.00	Kingsway	Alley gating 49 Wavertree and Sinclair
£2,000.00	Kingsway	Alley gating at 1 and 59 Bradshaw Street
£2,943.00	Riverside	West Bank Boys Brigade Drums and Bugles
£2,802.00	Riverside	Alley gating 39 to 45 Lacey Street
£4,000.00	Riverside	St Mary's WREN bid
£1,300.00	Riverside	St Marys Asbestos Report
£750.00	Riverside	St Mary's Architects Drawings and Consultation
£339.00	Riverside	CCTV for Mersey Road Terrace Road, spike Island and Spike Island Car park
£7,860.00	Riverside	Chicane at Dundalk in phases
£2,606.65	Riverside	Alley gating 56 Church Street
£6,738.00	All	Locality
<b>Total £85,258.18</b>		

### Area Forum Three

Amount	Ward	Details
£2,054.00	All	Air Cadets
£195.00	All	Room Hire and Coffee
£500.00	All	Transport and food for Themed Events
£500.00	All	Food Bank
£350.00	All	Widnes and District Horticultural Society - Annual show
£10,000.00	All	Skip Scheme Farnworth , Birchfield and Halton View
£3,000.00	Birchfield and Halton View	Weekend Gardener - Upton Rocks, Sunnybank and Birchfield
£7,500.00	Birchfield	Speed sign for Chapel Lane
£650.00	Farnworth	Farnworth School 2 x glass, storage and display cabinet(s) to house registration books from 1930 onward
£5,000.00	Farnworth	Historical Sign/Board for Farnworth
£8,000.00	Farnworth	St Luke's Deep Cleaning and Restoration of Organ
£1,300.00	Farnworth	History Book
£50.00	Farnworth	History Book preparation works
£180.00	Farnworth	Four Neighbourhood Watch Signs - Chadwick Park Estate
£5,674.00	Halton View	Warrington Road play equipment
£2,500.00	Halton View	Moorfield School Solar Panels
£3,000.00	Halton View	Weekend Gardener - Crow Wood and Bongs
£5,583.00	Halton View	Upton Rocks Park - Development of frontage and landscaping of park area between the play area and new amenities (pub and supermarket).
£1,000.00	Halton View	Removal of Tree on Frank Street and trim of trees on St Ambrose Road
£5,500.00	Halton View	Dykin road Car park resurfacing
£7,500.00	Halton View	Contribution to works at Barrows Green Lane
£2,000.00	Halton View	On opposite side of the road to the Castle on Warrington Road - Replacement of railings
£2,100.00	Halton View	Garage Demolition at Hillary Close
£4,000.00	Halton View	Crow Wood Lane Pavement Improvements
£7,547.00	All	Locality
<b>Total £85,683.00</b>		

## Area Forum Four

Amount	Ward	Details
£500.00	All	Runcorn Carnival Group - Mobile stage unit
£1,000.00	All	Area Forum Themed Events
£30.00	All	Refreshments for Area Forum
£250.00	Grange	Friends of Goodier Court - Potting Shed
£500.00	Grange	Grangeway Community Forum - Laptop repairs
£500.00	Grange	Grangeway Community Centre - Blinds
£420.00	Grange	Family Fun Day - Halton Lodge Children's Centre
£200.00	Grange	Halton Lodge Children's Centre - Christmas events
£220.00	Grange	Halton Zipper Club - Christmas trip
£250.00	Grange	Halton Zipper Club - Staffordshire Visit
£900.00	Grange	HLRA Waste Recycle Event
£1,815.00	Grange	BICC Charity Committee - Pantomime Tickets
£3,000.00	Grange	Weekend Gardener - Town Hall Park
£250.00	Halton Brook	Halton Brook Children's Centre - Muddy Buddy's
£420.00	Halton Brook	Family Fun Day - Halton Brook Children's Centre
£469.00	Halton Brook	Fryer for Halton Brook Community Centre
£1,400.00	Halton Brook	Four Estates - Dishwasher and Buffer
£210.00	Halton Brook	Halton Brook - Community Centre Christmas Lunch
£95.00	Halton Brook	Halton Brook - Selection packs
£400.00	Halton Brook	The Holy Spirit Christmas Fayre
£3,000.00	Halton Brook	Weekend Gardener - Rock Park
£15,719.04	Halton Brook	Brookfield Avenue - Footpath
£12,891.90	Halton Brook	Boston Avenue - Road Widening
£5,690.00	Heath	4th Runcorn Scouts - New Floor at Scout Hut
£847.20	Heath	Adaptive Rowing at Runcorn Rowing Club
£3,000.00	Heath	Weekend Gardener - Runcorn Hill Park
£9,000.00	Heath	Runcorn Hill Park - Outdoor Gym Equipment
£8,000.00	Heath and Mersey	Runcorn Hill Park - Repair to steps
£800.00	Mersey	Runcorn Festival Group - Christmas event Jazz band
£872.95	Mersey	Christmas Event - Christmas Tree and street cleaning
£2,500.00	Mersey	St Edwards - Allotment Project
£1,675.00	Mersey	Bridgewater/Wellington - Security fencing
£4,242.00	Mersey	John Howard Weaver Garden - Refurbishment
£2,186.10	Mersey	Alley gating Stanley Street
£3,408.95	Mersey	Alley gating - 54 York Street
£9,591.00	All	Locality
<b>Total</b> <b>£96,253.14</b>		

## Area Forum Five

Amount	Ward	Details
£2,000.00	All	LHT - Positive Activities for Young People
£15,000.00	All	Runcorn Linnets - Phase 1
£10.00	All	Themed event taxi
£106.22	All	Alcohol Support Group - Christmas event and games
£1,500.00	All	Party in Park 2015
£1,222.70	Halton Castle	Castlefields Community Centre - Signage
£1,200.00	Halton Castle	Millennium Green event 2014
£300.00	Halton Castle	Village Life - Christmas Party
£802.54	Halton Castle	Village Square Christmas Events
£5,000.00	Halton Castle	Norton Priory - Halton Castle Community Dig
£8,160.28	Halton Castle	Halton Castle Developments
£1,500.00	Halton Castle and Windmill Hill	Party in Park 2014
£3,000.00	Halton Castle and Windmill Hill	Weekend Gardener - Phoenix Park
£6,000.00	Norton North	Bridge at Long Spinney
£5,000.00	Norton North/Norton South	Padstowe 5 a-side improvements
£1,700.00	Norton North/Norton South	Murdishaw Board of Directors - Community Events and bench
£4,635.00	Norton North/Norton South	Halton Haven Hospice - Men in Sheds project
£800.00	Norton North/Norton South	Murdishaw in Bloom - Sign and artist
£927.04	Norton North/Norton South	Funky Tots - Resources
£7,005.60	Norton South	Community Garden - Hoylake, Murdishaw
£200.00	Norton South	Helston Close - 20mph sign
£760.00	Norton South	Bollards - Penare
£345.95	Windmill Hill	Windmill Hill Community Forum - Bench
£503.00	Windmill Hill	Local Centre - Bin installation
£5,742.77	Windmill Hill	Windmill Hill - Handrails Woodridge
£250.00	Windmill Hill	Windmill Hill Bingo Club - Christmas Lunch
£7,848.00	All	Locality
<b>Total £81,519.10</b>		



## Area Forum Six

Amount	Ward	Details
£500.00	All	Runcorn Food Bank - Volunteer training, clothing and transport
£4,575.00	All	Canal Boat Adventure Project - Anti-bullying strategies at transition
£2,034.00	Beechwood	Free Swimming sessions for schools at Beechwood Community Centre
£4,350.00	Beechwood	Beechwood Community Centre - Carpeting and upholstery
£490.00	Beechwood	Beechwood Avenue - Crossing Guard Rail
£4,637.65	Beechwood	Beechwood Community Centre - Car Park Improvements
£2,050.00	Beechwood	Hallwood Ecumenical Parish: St Marks Kitchen
£1,600.00	Beechwood	Beechwood Community Centre - Two external notice boards
£1,000.00	Beechwood	Beechwood Community Centre - Signage
£1,049.00	Beechwood	Beechwood Community Centre - Pool lighting upgrade
£2,400.00	Beechwood	Beechwood Community Centre - External paints
£450.00	Beechwood	Mapleton Avenue - Bin
£1,581.37	Beechwood	Beechwood Community Centre - Replace emergency fire door
£1,867.00	Beechwood	Beechwood Community Centre - CCTV and lighting
£432.24	Halton Lea	Four Estates - Kitchen equipment
£2,150.00	Halton Lea	The Style Factory CIC - Style Revival equipment
£263.00	Halton Lea	Croftwood Care Home - Residents Trip
£180.00	Halton Lea	Four Estates - Palacefields Community Centre Christmas Lunch
£900.00	Halton Lea	HLRA - Waste Recycle Event
£541.63	Halton Lea	Beechcroft Care Home - Bingo machine and craft materials
£313.50	Halton Lea	CBAP - Handmade Christmas
£626.00	Halton Lea	Bethesda Church - Repair garage doors
£150.00	Halton Lea	Riverside - Palacefields Welcome sign
£260.00	Halton Lea	CBAP - Young carers meal
£8,484.33	Halton Lea	Palacefields Community Park
£288.00	Halton Lea	RSC Shop watch Scheme - 12 month radio
£3,684.00	All	Locality
<b>Total £46,856.72</b>		

## Area Forum Seven

Amount	Ward	Details
£1,944.00	Daresbury	Finesse Rhythmic Gymnastics - Carpet flooring
£5,600.00	Daresbury	Moore Parish Council - six lighting columns
£5,600.00	Daresbury	Daresbury Parish Council - Community Hall and kitchen refurbishments
£5,862.00	Daresbury	Preston Brook Parish Council - Bridgewater Green Phase 2
£1,633.00	Daresbury	Locality
<b>Total £20,639.00</b>		